

COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

JOINT APPLICATION OF LOUISVILLE GAS)	
AND ELECTRIC COMPANY AND KENTUCKY)	
UTILITIES COMPANY FOR REVIEW,)	CASE NO.
MODIFICATION, AND CONTINUATION OF)	2011-00134
EXISTING, AND ADDITION OF NEW,)	
DEMAND-SIDE MANAGEMENT AND)	
ENERGY-EFFICIENCY PROGRAMS)	

COMMISSION STAFF'S THIRD INFORMATION REQUEST TO
LOUISVILLE GAS & ELECTRIC COMPANY AND KENTUCKY UTILITIES COMPANY

Louisville Gas & Electric Company ("LG&E") and Kentucky Utilities Company ("KU") (collectively, "the Companies"), pursuant to 807 KAR 5:001, are to file with the Commission the original and ten copies of the following information, with a copy to all parties of record. The information requested herein is due on or before September 15, 2011. Responses to requests for information shall be appropriately bound, tabbed and indexed. Each response shall include the name of the witness responsible for responding to the questions related to the information provided.

Each response shall be answered under oath or, for representatives of a public or private corporation or a partnership or association or a governmental agency, be accompanied by a signed certification of the preparer or the person supervising the preparation of the response on behalf of the entity that the response is true and accurate to the best of that person's knowledge, information, and belief formed after a reasonable inquiry.

The Companies shall make timely amendment to any prior response if they obtain information which indicates that the response was incorrect when made or, though correct when made, is now incorrect in any material respect. For any request to which the Companies fail or refuse to furnish all or part of the requested information, they shall provide a written explanation of the specific grounds for their failure to completely and precisely respond.

Careful attention shall be given to copied material to ensure that it is legible. When the requested information has been previously provided in this proceeding in the requested format, reference may be made to the specific location of that information in responding to this request.

1. In the Companies' response to Item 34 of Commission Staff's Second Information Request, the Companies provided schedules which showed Demand-Side Management ("DSM") Cost Recovery Component ("DCR"), DSM Revenues from Lost Sales ("DRLS"), DSM Incentives ("DSMI"), DSM Capital Cost Recovery Component ("DCCR"), DSM Balancing Adjustment ("DBA"), and Total amount by DSM Program (except for the DBA which was shown in total) for LG&E Electric Service, LG&E Gas Service, and KU Electric Service for 2011. Provide the necessary information, as shown in Appendix A, in electronic format with formulas unprotected, to expand those schedules of information by Tariff and applicable Program for LG&E Electric Service, LG&E Gas Service, and KU Electric Service.

2. Commission Staff ("Staff") seeks expanded information concerning the Companies' DRLS by Tariff and applicable programs for 2011. Provide the information,

as shown in Appendix B, in electronic format with formulas unprotected, by using of the following formula:

Cumulative Participants times kWh Impact per Participant which equals Total kWh Impact times the Lost Sales Factor which equals the Total Revenues from Lost Sales by Tariff and Program. The Total Revenues from Lost Sales is then divided by the Estimated Billing Determinant in kWh which equals the DSM DRLS factor per kWh.

3. Staff seeks expanded information concerning the Companies' DSMI by Tariff and applicable programs for 2011. Provide the information, as shown in Appendix C, in electronic format with formulas unprotected, by using the following formula:

Number of New Participants times the Companies' Incentive Amount per Participant which equals the Total Companies Incentive Amount. The Total Incentives Amount is divided by the Estimated Billing Determinant in kWh which equals the DSM DSMI factor per kWh.

4. Provide, in electronic format with formulas unprotected, the proposed DCR, DRLS, DSMI, DCCR, DBA, and Total amount by Tariff and applicable DSM Program, as provided in question 1 above for 2012 through 2014. Calculate all proposed DSM factors by Tariffs for 2012 through 2014 and estimated impact to each customer class.

5. In Exhibit MEH-1, Volume 1, Page 29, Table 2.6.1, the Annual and Cumulative Energy Impacts for the Commercial Conservation/Incentives Program for Gas ("CCF") for Year 1 are (152,882). Explain why the impacts for Gas in CCF are negative.

6. Explain the \$8.9 million Credit DBA for LG&E Electric Service for 2011.

7. Explain why the DSM Collaborative was dissolved with the Companies' 2000 DSM Plan filing.

8. The Companies have requested the proposed DSM Program Plan filed in the Application operate through 2017. Explain whether the Companies would be opposed to a three-year operation of the Program Plan with an associated review in 2014.



Jeff Derouen
Executive Director
Public Service Commission
P.O. Box 615
Frankfort, KY 40602

DATED SEP 06 2011

cc: Parties of Record

Case No. 2011-00134

APPENDIX A

APPENDIX TO AN ORDER OF THE KENTUCKY PUBLIC SERVICE
COMMISSION IN CASE NO. 2011-00134 DATED **SEP 06 2011**

Louisville Gas and Electric Company – Electric Service

Louisville Gas and Electric Company – Gas Service

Kentucky Utilities Company – Electric Service

DSM Cost Recovery Component (DCR)

DSM Revenues from Lost Sales (DRLS)

DSM Incentives (DSMI)

DSM Capital Cost Recovery Component (DCCR)

DSM Balancing Adjustment (DBA)

By Tariff by Program

Louisville Gas and Electric Company
Electric Service

Line No	LG&E Electric Service Programs	DSM Cost Recovery Component (DCR) (1)	DSM Revenues from Lost Sales (DRLS) (2)	DSM Incentives (DSMI) (3)	DSM Capital Cost Recovery Component (DCCR) (4)	DSM Balancing Adjustment (DBA) (5)	Total (6)
1	Residential High Efficiency Lighting	\$2,305,030	\$4,603,842	\$115,251	\$0	\$0	\$7,024,123
2	Residential New Construction	\$482,328	\$106,535	\$14,177	\$0	\$0	\$603,040
3	Residential HVAC Tune Up	\$266,683	\$61,401	\$10,309	\$0	\$0	\$338,393
4	Commercial HVAC Tune Up	\$252,645	\$90,981	\$12,632	\$0	\$0	\$356,258
5	Customer Education & Public Information	\$978,335	\$0	\$48,917	\$0	\$0	\$1,027,252
6	Dealer Referral Network	\$58,957	\$0	\$2,948	\$0	\$0	\$61,905
7	Residential Responsive Pricing (RRP)	\$118,750	\$0	\$0	\$0	\$0	\$118,750
8	Program Development & Administration	\$348,237	\$0	\$0	\$0	\$0	\$348,237
9	Residential Conservation (HEPP)	\$428,887	\$129,996	\$19,384	\$0	\$0	\$578,267
10	Residential Low Income Weatherization	\$457,069	\$201,041	\$22,853	\$0	\$0	\$680,963
11	Residential Load Management	\$0	\$195,465	\$0	\$2,028,416	\$0	\$2,223,881
12	Commercial Load Management	\$0	\$8,530	\$0	\$105,628	\$0	\$114,158
13	Commercial Conservation/Rebates	\$1,627,700	\$3,809,359	\$81,385	\$0	\$0	\$5,518,444
14	Smart Energy Profile	\$490,165	\$720,442	\$24,508	\$0	\$0	\$1,235,115
15	Residential Refrigerator Removal	\$407,900	\$88,200	\$20,395	\$0	\$0	\$516,495
16	Residential Incentives	\$783,676	\$251,199	\$39,184	\$0	\$0	\$1,074,059
17	Subtotal	\$9,006,362	\$10,266,991	\$411,943	\$2,134,044	\$0	\$21,819,340
18	DSM Balancing Adjustment (DBA)					<u>(\$8,902,519)</u>	
19	Total						<u>\$12,916,821</u>

Louisville Gas and Electric Company
Electric Service

Line No	LG&E Electric Service Programs	Tariff RS, RRP, VFD & LEV (DCR) (7)	Tariff RS, RRP, VFD & LEV (DRLS) (8)	Tariff RS, RRP, VFD & LEV (DSMI) (9)	Tariff RS, RRP, VFD & LEV (DCCR) (10)	Tariff RS, RRP, VFD & LEV (DBA) (11)	Total (12)
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Smart Energy Profile	\$0	\$0	\$0	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
18	DSM Balancing Adjustment (DBA)					<u>\$0</u>	
19	Total					<u><u>\$0</u></u>	

Louisville Gas and Electric Company
Electric Service

Line No	LG&E Electric Service Programs	Tariff	Tariff	Tariff	Tariff	Tariff	Total
		GS & GRP (DCR) (13)	GS & GRP (DRLS) (14)	GS & GRP (DSMI) (15)	GS & GRP (DCCR) (16)	GS & GRP (DBA) (17)	
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Smart Energy Profile	\$0	\$0	\$0	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
18	DSM Balancing Adjustment (DBA)					<u>\$0</u>	
19	Total						<u><u>\$0</u></u>

Louisville Gas and Electric Company
Electric Service

Line No	LG&E Electric Service Programs	Tariff PS (DCR) (19)	Tariff PS (DRLS) (20)	Tariff PS (DSMI) (21)	Tariff PS (DCCR) (22)	Tariff PS (DBA) (23)	Total (24)
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Commercial Smart Energy Profile	\$0	\$0	\$0	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
18	DSM Balancing Adjustment (DBA)					<u>\$0</u>	
19	Total						<u><u>\$0</u></u>

Louisville Gas and Electric Company
Electric Service

Line No	LG&E Electric Service Programs	Tariff CTOD & CTODS (DCR) (25)	Tariff CTOD & CTODS (DRLS) (26)	Tariff CTOD & CTODS (DSMI) (27)	Tariff CTOD & CTODS (DCCR) (28)	Tariff CTOD & CTODS (DBA) (29)	Total (30)
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Smart Energy Profile	\$0	\$0	\$0	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
18	DSM Balancing Adjustment (DBA)					<u>\$0</u>	
19	Total						<u><u>\$0</u></u>

Louisville Gas and Electric Company
Gas Service

Line No	LG&E Gas Service Programs	DSM Cost Recovery Component (DCR)	DSM Revenues from Lost Sales (DRLS)	DSM Incentives (DSMI)	DSM Capital Cost Recovery Component (DCCR)	DSM Balancing Adjustment (DBA)	Total
		(1)	(2)	(3)	(4)	(5)	(6)
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$209,567	\$28,842	\$15,252	\$0	\$0	\$253,661
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$792,223	\$0	\$36,513	\$0	\$0	\$828,736
6	Dealer Referral Network	\$47,741	\$0	\$2,200	\$0	\$0	\$49,941
7	Residential Responsive Pricing (RRP)	\$6,250	\$0	\$0	\$0	\$0	\$6,250
8	Program Development & Administration	\$281,991	\$0	\$0	\$0	\$0	\$281,991
9	Residential Conservation (HEPP)	\$301,526	\$49,149	\$13,628	\$0	\$0	\$364,303
10	Residential Low Income Weatherization	\$727,163	\$94,934	\$36,358	\$0	\$0	\$858,455
11	Residential Load Management	\$0	\$61,744	\$0	\$1,102,362	\$0	\$1,164,106
12	Commercial Load Management	\$0	\$0	\$0	\$57,234	\$0	\$57,234
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Smart Energy Profile	\$195,235	\$109,199	\$9,762	\$0	\$0	\$314,196
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$2,561,696	\$343,868	\$113,713	\$1,159,596	\$0	\$4,178,873
18	DSM Balancing Adjustment (DBA)					<u>\$730,332</u>	
19	Total						<u><u>\$4,909,205</u></u>

Louisville Gas and Electric Company
Gas Service

Line No	LG&E Gas Service Programs	Tariff RGS & VFD (DCR) (7)	Tariff RGS & VFD (DRLS) (8)	Tariff RGS & VFD (DSMI) (9)	Tariff RGS & VFD (DCCR) (10)	Tariff RGS & VFD (DBA) (11)	Total (12)
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Smart Energy Profile	\$0	\$0	\$0	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
18	DSM Balancing Adjustment (DBA)					\$0	
19	Total						\$0

Louisville Gas and Electric Company
Gas Service

Line No	LG&E Gas Service Programs	Tariff CGS, AAGS, TS & FT (DCR) (13)	Tariff CGS, AAGS, TS & FT (DRLS) (14)	Tariff CGS, AAGS, TS & FT (DSMI) (15)	Tariff CGS, AAGS, TS & FT (DCCR) (16)	Tariff CGS, AAGS, TS & FT (DBA) (17)	Total (18)
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Smart Energy Profile	\$0	\$0	\$0	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
18	DSM Balancing Adjustment (DBA)					\$0	
19	Total						\$0

Kentucky Utilities Company
Electric Service

Line No	KU Electric Service Programs	DSM Cost Recovery Component (DCR)	DSM Revenues from Lost Sales (DRLS)	DSM Incentives (DSMI)	DSM Capital Cost Recovery Component (DCCR)	DSM Balancing Adjustment (DBA)	Total (6)
		(1)	(2)	(3)	(4)	(5)	
1	Residential High Efficiency Lighting	\$2,305,030	\$3,773,898	\$115,252	\$0	\$0	\$6,194,180
2	Residential New Construction	\$691,895	\$136,593	\$20,336	\$0	\$0	\$848,824
3	Residential HVAC Tune Up	\$266,683	\$50,332	\$10,309	\$0	\$0	\$327,324
4	Commercial HVAC Tune Up	\$252,645	\$86,317	\$12,632	\$0	\$0	\$351,594
5	Customer Education & Public Information	\$1,770,559	\$0	\$88,528	\$0	\$0	\$1,859,087
6	Dealer Referral Network	\$106,698	\$0	\$5,335	\$0	\$0	\$112,033
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$630,229	\$0	\$0	\$0	\$0	\$630,229
9	Residential Conservation (HEPP)	\$730,413	\$166,673	\$33,011	\$0	\$0	\$930,097
10	Residential Low Income Weatherization	\$1,184,232	\$96,787	\$59,212	\$0	\$0	\$1,340,231
11	Residential Load Management	\$0	\$199,835	\$0	\$3,056,096	\$0	\$3,255,931
12	Commercial Load Management	\$0	\$9,891	\$0	\$158,959	\$0	\$168,850
13	Commercial Conservation/Rebates	\$1,627,700	\$2,409,383	\$81,384	\$0	\$0	\$4,118,467
14	Smart Energy Profile	\$685,400	\$839,238	\$34,270	\$0	\$0	\$1,558,908
15	Residential Refrigerator Removal	\$407,900	\$72,300	\$20,395	\$0	\$0	\$500,595
16	Residential Incentives	\$783,676	\$205,915	\$39,184	\$0	\$0	\$1,028,775
17	Subtotal	\$11,443,060	\$8,047,162	\$519,848	\$3,215,055	\$0	\$23,225,125
18	DSM Balancing Adjustment (DBA)					<u>(\$3,837,268)</u>	
19	Total						<u>\$19,387,857</u>

Kentucky Utilities Company
Electric Service

Line No	KU Electric Service Programs	Tariff RS, VFD & LEV (DCR) (7)	Tariff RS, VFD & LEV (DRLS) (8)	Tariff RS, VFD & LEV (DSMI) (9)	Tariff RS, VFD & LEV (DCCR) (10)	Tariff RS, VFD & LEV (DBA) (11)	Total (12)
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Commercial Smart Energy Profile	\$0	\$0	\$0	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
18	DSM Balancing Adjustment (DBA)					<u>\$0</u>	
19	Total						<u><u>\$0</u></u>

Kentucky Utilities Company
Electric Service

Line No	KU Electric Service Programs	Tariff GS (DCR) (13)	Tariff GS (DRLS) (14)	Tariff GS (DSMI) (15)	Tariff GS (DCCR) (16)	Tariff GS (DBA) (17)	Total (18)
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Commercial Smart Energy Profile	\$0	\$0	\$0	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
18	DSM Balancing Adjustment (DBA)					\$0	
19	Total					\$0	\$0

Kentucky Utilities Company
Electric Service

Line No	KU Electric Service Programs	Tariff AES (DCR) (19)	Tariff AES (DRLS) (20)	Tariff AES (DSMI) (21)	Tariff AES (DCCR) (22)	Tariff AES (DBA) (23)	Total (24)
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Smart Energy Profile	\$0	\$0	\$0	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
18	DSM Balancing Adjustment (DBA)					\$0	
19	Total						\$0

Kentucky Utilities Company
Electric Service

Line No	KU Electric Service Programs	Tariff PS, TOPD & TODS (DCR) (25)	Tariff PS, TOPD & TODS (DRLS) (26)	Tariff PS, TOPD & TODS (DSMI) (27)	Tariff PS, TOPD & TODS (DCCR) (28)	Tariff PS, TOPD & TODS (DBA) (29)	Total (30)
1	Residential High Efficiency Lighting	\$0	\$0	\$0	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0	\$0	\$0	\$0
14	Smart Energy Profile	\$0	\$0	\$0	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0	\$0	\$0	\$0
17	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
18	DSM Balancing Adjustment (DBA)					\$0	
19	Total						<u>\$0</u>

APPENDIX B

APPENDIX TO AN ORDER OF THE KENTUCKY PUBLIC SERVICE
COMMISSION IN CASE NO. 2011-00134 DATED **SEP 06 2011**

Louisville Gas and Electric Company - Electric Service

Louisville Gas and Electric Company - Gas Service

Kentucky Utilities Company - Electric Service

DSM Revenues from Lost Sales (DRLS)

By Tariff by Program

Louisville Gas and Electric Company
Electric Service

<u>REVENUES from LOST</u>		<u>Total Revenues from Lost Sales by Program</u>				
Line No	LG&E Electric Service Programs	Cumulative Participants (1)	kWh per Participant (2)	Lost Sales		Total Lost Sales (5) (3) X (4)
				Total kWh (3) (1) X (2)	Factor per kWh (4)	
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$4,603,842
2	Residential New Construction	0	0	0	\$0.00000	\$106,535
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$61,401
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$90,981
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$129,996
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$201,041
11	Residential Load Management	0	0	0	\$0.00000	\$195,465
12	Commercial Load Management	0	0	0	\$0.00000	\$8,530
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$3,809,359
14	Smart Energy Profile	0	0	0	\$0.00000	\$720,442
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$88,200
16	Residential Incentives	0	0	0	\$0.00000	\$251,199
17	Total					\$10,266,991
18	Estimated Billing Determinants per kWh					
19	DSM Revenue from Lost Sales Component (DRLS)					

Louisville Gas and Electric Company
Electric Service

REVENUES from LOST		Tariff RS, RRP, VFD & LEV				
Line No	LG&E Electric Service Programs	Cumulative Participants (6)	kWh per Participant (7)	Total kWh (8) (7) X (8)	Lost Sales Factor per kWh (9)	Total Lost Sales (10) (8) X (9)
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$0
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$0
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$0
11	Residential Load Management	0	0	0	\$0.00000	\$0
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Smart Energy Profile	0	0	0	\$0.00000	\$0
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$6,358,121
18	Estimated Billing Determinants per kWh					4,247,555,598
19	DSM Revenue from Lost Sales Component (DRLS)					\$0.00150

Louisville Gas and Electric Company
Electric Service

Line No	REVENUES from LOST	Tariff GS & GRP				
	LG&E Electric Service Programs	Cumulative Participants (11)	kWh per Participant (12)	Total kWh (13) (11) X (12)	Lost Sales Factor per kWh (14)	Total Lost Sales (15) (13) X (14)
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$0
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$0
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$0
11	Residential Load Management	0	0	0	\$0.00000	\$0
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Commercial Smart Energy Profile	0	0	0	\$0.00000	\$0
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$1,929,178
18	Estimated Billing Determinants per kWh					1,596,923,724
19	DSM Revenue from Lost Sales Component (DRLS)					\$0.00121

Louisville Gas and Electric Company
Electric Service

Line No	REVENUES from LOST LG&E Electric Service Programs	Tariff PS				Total Lost Sales (18) X (19)
		Cumulative Participants (16)	kWh per Participant (17)	Total kWh (18) (16) X (17)	Lost Sales Factor per kWh (19)	
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$0
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$0
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$0
11	Residential Load Management	0	0	0	\$0.00000	\$0
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Smart Energy Profile	0	0	0	\$0.00000	\$0
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$1,486,084
18	Estimated Billing Determinants per kWh					2,254,666,857
19	DSM Revenue from Lost Sales Component (DRLS)					\$0.00066

Louisville Gas and Electric Company
Electric Service

Line No	REVENUES from LOST LG&E Electric Service Programs	Tariff CTOD & CTODS				Total Lost Sales (25) (23) X (24)
		Cumulative Participants (21)	kWh per Participant (22)	Total kWh (23) (21) X (22)	Lost Sales Factor per kWh (24)	
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$0
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$0
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$0
11	Residential Load Management	0	0	0	\$0.00000	\$0
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Commercial Smart Energy Profile	0	0	0	\$0.00000	\$0
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$493,608
18	Estimated Billing Determinants per kWh					764,417,584
19	DSM Revenue from Lost Sales Component (DRLS)					\$0.00065

Louisville Gas and Electric Company
Gas Service

<u>REVENUES from LOST</u>		<u>Total Revenues from Lost Sales by Program</u>				
Line No	LG&E Gas Service Programs	Cumulative Participants	Ccf per Participant	Total Ccf	Lost Sales Factor per Ccf	Total Lost Sales
		(1)	(2)	(3) (1) X (2)	(4)	(5) (3) X (4)
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$28,842
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$49,149
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$94,934
11	Residential Load Management	0	0	0	\$0.00000	\$61,744
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Smart Energy Profile	0	0	0	\$0.00000	\$109,199
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$343,868
18	Estimated Billing Determinants per Ccf					
19	DSM Revenue from Lost Sales Component (DRLS)					

Louisville Gas and Electric Company
Gas Service

Line No	REVENUES from LOST LG&E Gas Service Programs	Tariff RGS & VFD				Total Lost Sales (8) X (9)
		Cumulative Participants (6)	Ccf per Participant (7)	Total Ccf (8) (6) X (7)	Lost Sales Factor per Ccf (9)	
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$28,842
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$49,149
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$94,934
11	Residential Load Management	0	0	0	\$0.00000	\$61,744
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Smart Energy Profile	0	0	0	\$0.00000	\$109,199
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$343,868
18	Estimated Billing Determinants per Ccf					199,837,838
19	DSM Revenue from Lost Sales Component (DRLS)					0.172 ¢/Ccf

Louisville Gas and Electric Company
Gas Service

REVENUES from LOST		Tariff CGS, AAGS, TS & FT				
Line No	LG&E Gas Service Programs	Cumulative Participants (11)	Ccf per Participant (12)	Total Ccf (13) (11) X (12)	Lost Sales Factor per Ccf (14)	Total Lost Sales (15) (13) X (14)
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$0
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$0
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$0
11	Residential Load Management	0	0	0	\$0.00000	\$0
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Smart Energy Profile	0	0	0	\$0.00000	\$0
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$0
18	Estimated Billing Determinants per Ccf					109,540,363
19	DSM Revenue from Lost Sales Component (DRLS)					0.000 ¢/Ccf

Kentucky Utilities Company
Electric Service

<u>REVENUES from LOST SALES</u>		<u>Total Revenues from Lost Sales by Program</u>				
<u>Line No</u>	<u>KU Electric Service Programs</u>	<u>Cumulative Participants</u>	<u>kWh per Participant</u>	<u>Lost Sales</u>		
				<u>Total kWh</u>	<u>Factor per kWh</u>	<u>Total Lost Sales</u>
		(1)	(2)	(3) (1) X (2)	(4)	(5) (3) X (4)
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$3,773,898
2	Residential New Construction	0	0	0	\$0.00000	\$136,593
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$50,332
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$86,317
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$166,673
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$96,787
11	Residential Load Management	0	0	0	\$0.00000	\$199,835
12	Commercial Load Management	0	0	0	\$0.00000	\$9,891
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$2,409,383
14	Smart Energy Profile	0	0	0	\$0.00000	\$839,238
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$72,300
16	Residential Incentives	0	0	0	\$0.00000	\$205,915
17	Total					\$8,047,162
18	Estimated Billing Determinants per kWh					
19	DSM Revenue from Lost Sales Component (DRLS)					

Kentucky Utilities Company
Electric Service

<u>REVENUES from LOST SALES</u>		<u>Tariff RS, VFD & LEV</u>				
Line No	KU Electric Service Programs	Cumulative Participants (6)	kWh per Participant (7)	Total kWh (8) (6) X (7)	Lost Sales Factor per kWh (9)	Total Lost Sales (10) (8) X (9)
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$0
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$0
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$0
11	Residential Load Management	0	0	0	\$0.00000	\$0
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Smart Energy Profile	0	0	0	\$0.00000	\$0
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$5,541,570
18	Estimated Billing Determinants per kWh					6,329,913,788
19	DSM Revenue from Lost Sales Component (DRLS)					\$0.00088

Kentucky Utilities Company
Electric Service

<u>REVENUES from LOST SALES</u>		<u>Tariff GS</u>				
Line No	KU Electric Service Programs	Cumulative Participants (11)	kWh per Participant (12)	Total kWh (13) (12) X (13)	Lost Sales Factor per kWh (14)	Total Lost Sales (15) (13) X (14)
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$0
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$0
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$0
11	Residential Load Management	0	0	0	\$0.00000	\$0
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Smart Energy Profile	0	0	0	\$0.00000	\$0
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$1,637,805
18	Estimated Billing Determinants per kWh					1,965,268,093
19	DSM Revenue from Lost Sales Component (DRLS)					\$0.00083

Kentucky Utilities Company
Electric Service

Line No	REVENUES from LOST SALES KU Electric Service Programs	Tariff AES				Total Lost Sales (20) (18) X (19)
		Cumulative Participants (16)	kWh per Participant (17)	Total kWh (18) (16) X (17)	Lost Sales Factor per kWh (19)	
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$0
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$0
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$0
11	Residential Load Management	0	0	0	\$0.00000	\$0
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Commercial Smart Energy Profile	0	0	0	\$0.00000	\$0
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$19,303
18	Estimated Billing Determinants per kWh					139,739,551
19	DSM Revenue from Lost Sales Component (DRLS)					\$0.00014

Kentucky Utilities Company
Electric Service

<u>REVENUES from LOST SALES</u>		<u>Tariff PS, TOPD & TODS</u>				
Line No	KU Electric Service Programs	Cumulative Participants (21)	kWh per Participant (22)	Total kWh (23) (21) X (22)	Lost Sales Factor per kWh (24)	Total Lost Sales (25) (23) X (24)
1	Residential High Efficiency Lighting	0	0	0	\$0.00000	\$0
2	Residential New Construction	0	0	0	\$0.00000	\$0
3	Residential HVAC Tune Up	0	0	0	\$0.00000	\$0
4	Commercial HVAC Tune Up	0	0	0	\$0.00000	\$0
5	Customer Education & Public Information	0	0	0	\$0.00000	\$0
6	Dealer Referral Network	0	0	0	\$0.00000	\$0
7	Residential Responsive Pricing (RRP)	0	0	0	\$0.00000	\$0
8	Program Development & Administration	0	0	0	\$0.00000	\$0
9	Residential Conservation (HEPP)	0	0	0	\$0.00000	\$0
10	Residential Low Income Weatherization	0	0	0	\$0.00000	\$0
11	Residential Load Management	0	0	0	\$0.00000	\$0
12	Commercial Load Management	0	0	0	\$0.00000	\$0
13	Commercial Conservation/Rebates	0	0	0	\$0.00000	\$0
14	Commercial Smart Energy Profile	0	0	0	\$0.00000	\$0
15	Residential Refrigerator Removal	0	0	0	\$0.00000	\$0
16	Residential Incentives	0	0	0	\$0.00000	\$0
17	Total					\$848,484
18	Estimated Billing Determinants per kWh					3,681,693,860
19	DSM Revenue from Lost Sales Component (DRLS)					\$0.00023

APPENDIX C

APPENDIX TO AN ORDER OF THE KENTUCKY PUBLIC SERVICE
COMMISSION IN CASE NO. 2011-00134 DATED **SEP 06 2011**

Louisville Gas and Electric Company - Electric Service

Louisville Gas and Electric Company - Gas Service

Kentucky Utilities Company - Electric Service

DSM Incentives (DSMI)

By Tariff by Program

Louisville Gas and Electric Company
Electric Service

Line No	INCENTIVES LG&E Electric Service Programs	Total Incentives by Program			Tariff RS, RRP, VFD & LEV		
		Number of Participants	Incentive Amount per Participant	Total Amount of Incentives	Number of Participants	Incentive Amount per Participant	Total Amount of Incentives
		(1)	(2)	(3) (1) X (2)	(4)	(5)	(6) (4) X (5)
1	Residential High Efficiency Lighting	0	\$0	\$115,251	0	\$0	\$0
2	Residential New Construction	0	\$0	\$14,177	0	\$0	\$0
3	Residential HVAC Tune Up	0	\$0	\$10,309	0	\$0	\$0
4	Commercial HVAC Tune Up	0	\$0	\$12,632	0	\$0	\$0
5	Customer Education & Public Information	0	\$0	\$48,917	0	\$0	\$0
6	Dealer Referral Network	0	\$0	\$2,948	0	\$0	\$0
7	Residential Responsive Pricing (RRP)	0	\$0	\$0	0	\$0	\$0
8	Program Development & Administration	0	\$0	\$0	0	\$0	\$0
9	Residential Conservation (HEPP)	0	\$0	\$19,384	0	\$0	\$0
10	Residential Low Income Weatherization	0	\$0	\$22,853	0	\$0	\$0
11	Residential Load Management	0	\$0	\$0	0	\$0	\$0
12	Commercial Load Management	0	\$0	\$0	0	\$0	\$0
13	Commercial Conservation/Rebates	0	\$0	\$81,385	0	\$0	\$0
14	Commercial Smart Energy Profile	0	\$0	\$24,508	0	\$0	\$0
15	Residential Refrigerator Removal	0	\$0	\$20,395	0	\$0	\$0
16	Residential Incentives	0	\$0	<u>\$39,184</u>	0	\$0	<u>\$0</u>
17	Total			\$411,943			\$311,862
18	Estimated Billing Determinants per kWh						4,247,555,598
19	DSM Incentive Component (DSMI)						\$0.00007

Louisville Gas and Electric Company
Electric Service

Line No	INCENTIVES LG&E Electric Service Programs	Tariff GS & GRP			Tariff PS		
		Number of Participants (7)	Incentive Amount per Participant (8)	Total Amount of Incentives (9) (7) X (8)	Number of Participants (10)	Incentive Amount per Participant (11)	Total Amount of Incentives (12) (10) X (11)
1	Residential High Efficiency Lighting	0	\$0	\$0	0	\$0	\$0
2	Residential New Construction	0	\$0	\$0	0	\$0	\$0
3	Residential HVAC Tune Up	0	\$0	\$0	0	\$0	\$0
4	Commercial HVAC Tune Up	0	\$0	\$0	0	\$0	\$0
5	Customer Education & Public Information	0	\$0	\$0	0	\$0	\$0
6	Dealer Referral Network	0	\$0	\$0	0	\$0	\$0
7	Residential Responsive Pricing (RRP)	0	\$0	\$0	0	\$0	\$0
8	Program Development & Administration	0	\$0	\$0	0	\$0	\$0
9	Residential Conservation (HEPP)	0	\$0	\$0	0	\$0	\$0
10	Residential Low Income Weatherization	0	\$0	\$0	0	\$0	\$0
11	Residential Load Management	0	\$0	\$0	0	\$0	\$0
12	Commercial Load Management	0	\$0	\$0	0	\$0	\$0
13	Commercial Conservation/Rebates	0	\$0	\$0	0	\$0	\$0
14	Commercial Smart Energy Profile	0	\$0	\$0	0	\$0	\$0
15	Residential Refrigerator Removal	0	\$0	\$0	0	\$0	\$0
16	Residential Incentives	0	\$0	\$0	0	\$0	\$0
17	Total			\$61,721			\$29,271
18	Estimated Billing Determinants per kWh			1,596,923,724			2,254,666,857
19	DSM Incentive Component (DSMI)			\$0.00004			\$0.00001

Louisville Gas and Electric Company
Electric Service

Line No	INCENTIVES LG&E Electric Service Programs	Tariff CTOD & CTODS		
		Number of Participants (13)	Incentive Amount per Participant (14)	Total Amount of Incentives (15) (13) X (14)
1	Residential High Efficiency Lighting	0	\$0	\$0
2	Residential New Construction	0	\$0	\$0
3	Residential HVAC Tune Up	0	\$0	\$0
4	Commercial HVAC Tune Up	0	\$0	\$0
5	Customer Education & Public Information	0	\$0	\$0
6	Dealer Referral Network	0	\$0	\$0
7	Residential Responsive Pricing (RRP)	0	\$0	\$0
8	Program Development & Administration	0	\$0	\$0
9	Residential Conservation (HEPP)	0	\$0	\$0
10	Residential Low Income Weatherization	0	\$0	\$0
11	Residential Load Management	0	\$0	\$0
12	Commercial Load Management	0	\$0	\$0
13	Commercial Conservation/Rebates	0	\$0	\$0
14	Commercial Smart Energy Profile	0	\$0	\$0
15	Residential Refrigerator Removal	0	\$0	\$0
16	Residential Incentives	0	\$0	\$0
17	Total			\$9,089
18	Estimated Billing Determinants per kWh			764,417,584
19	DSM Incentive Component (DSMI)			\$0.00001

Louisville Gas and Electric Company
Gas Service

Line No	INCENTIVES LG&E Gas Service Programs	Total Incentives by Program			Tariff RGS & VFD		
		Number of Participants	Incentive Amount per Participant	Total Amount of Incentives	Number of Participants	Incentive Amount per Participant	Total Amount of Incentives
		(1)	(2)	(3) (1) X (2)	(4)	(5)	(6) (4) X (5)
1	Residential High Efficiency Lighting	0	\$0	\$0	0	\$0	\$0
2	Residential New Construction	0	\$0	\$15,252	0	\$0	\$15,252
3	Residential HVAC Tune Up	0	\$0	\$0	0	\$0	\$0
4	Commercial HVAC Tune Up	0	\$0	\$0	0	\$0	\$0
5	Customer Education & Public Information	0	\$0	\$36,513	0	\$0	\$36,513
6	Dealer Referral Network	0	\$0	\$2,200	0	\$0	\$2,200
7	Residential Responsive Pricing (RRP)	0	\$0	\$0	0	\$0	\$0
8	Program Development & Administration	0	\$0	\$0	0	\$0	\$0
9	Residential Conservation (HEPP)	0	\$0	\$13,628	0	\$0	\$13,628
10	Residential Low Income Weatherization	0	\$0	\$36,358	0	\$0	\$36,358
11	Residential Load Management	0	\$0	\$0	0	\$0	\$0
12	Commercial Load Management	0	\$0	\$0	0	\$0	\$0
13	Commercial Conservation/Rebates	0	\$0	\$0	0	\$0	\$0
14	Smart Energy Profile	0	\$0	\$9,762	0	\$0	\$9,762
15	Residential Refrigerator Removal	0	\$0	\$0	0	\$0	\$0
16	Residential Incentives	0	\$0	\$0	0	\$0	\$0
17	Total			\$113,713			\$113,713
18	Estimated Billing Determinants per Ccf						199,837,838
19	DSM Incentive Component (DSMI)						0.057

Louisville Gas and Electric Company
Gas Service

Line No	INCENTIVES LG&E Gas Service Programs	Tariff CGS, AAGS, TS & FT		
		Number of Participants (7)	Incentive Amount per Participant (8)	Total Amount of Incentives (9) (7) X (8)
1	Residential High Efficiency Lighting	\$0	\$0	\$0
2	Residential New Construction	\$0	\$0	\$0
3	Residential HVAC Tune Up	\$0	\$0	\$0
4	Commercial HVAC Tune Up	\$0	\$0	\$0
5	Customer Education & Public Information	\$0	\$0	\$0
6	Dealer Referral Network	\$0	\$0	\$0
7	Residential Responsive Pricing (RRP)	\$0	\$0	\$0
8	Program Development & Administration	\$0	\$0	\$0
9	Residential Conservation (HEPP)	\$0	\$0	\$0
10	Residential Low Income Weatherization	\$0	\$0	\$0
11	Residential Load Management	\$0	\$0	\$0
12	Commercial Load Management	\$0	\$0	\$0
13	Commercial Conservation/Rebates	\$0	\$0	\$0
14	Smart Energy Profile	\$0	\$0	\$0
15	Residential Refrigerator Removal	\$0	\$0	\$0
16	Residential Incentives	\$0	\$0	\$0
17	Total			\$0
18	Estimated Billing Determinants per Ccf			109,540,363
19	DSM Incentive Component (DSMI)	¢/Ccf		0.000 ¢/Ccf

Kentucky Utilities Company
Electric Service

Line No	INCENTIVES KU Electric Service Programs	Total Incentives by Program			Tariff RS, VFD & LEV		
		Number of Participants	Incentive Amount per Participant	Total Amount of Incentives	Number of Participants	Incentive Amount per Participant	Total Amount of Incentives
		(1)	(2)	(3) (1) X (2)	(4)	(5)	(6) (4) X (5)
1	Residential High Efficiency Lighting	0	\$0	\$115,252	0	\$0	\$0
2	Residential New Construction	0	\$0	\$20,336	0	\$0	\$0
3	Residential HVAC Tune Up	0	\$0	\$10,309	0	\$0	\$0
4	Commercial HVAC Tune Up	0	\$0	\$12,632	0	\$0	\$0
5	Customer Education & Public Information	0	\$0	\$88,528	0	\$0	\$0
6	Dealer Referral Network	0	\$0	\$5,335	0	\$0	\$0
7	Residential Responsive Pricing (RRP)	0	\$0	\$0	0	\$0	\$0
8	Program Development & Administration	0	\$0	\$0	0	\$0	\$0
9	Residential Conservation (HEPP)	0	\$0	\$33,011	0	\$0	\$0
10	Residential Low Income Weatherization	0	\$0	\$59,212	0	\$0	\$0
11	Residential Load Management	0	\$0	\$0	0	\$0	\$0
12	Commercial Load Management	0	\$0	\$0	0	\$0	\$0
13	Commercial Conservation/Rebates	0	\$0	\$81,384	0	\$0	\$0
14	Smart Energy Profile	0	\$0	\$34,270	0	\$0	\$0
15	Residential Refrigerator Removal	0	\$0	\$20,395	0	\$0	\$0
16	Residential Incentives	0	\$0	<u>\$39,184</u>	0	\$0	<u>\$0</u>
17	Total			\$519,848			\$409,332
18	Estimated Billing Determinants per kWh						6,329,913,788
19	DSM Incentive Component (DSMI)						\$0.00006

Kentucky Utilities Company
Electric Service

Line No	INCENTIVES KU Electric Service Programs	Tariff GS			Tariff AES		
		Number of Participants (7)	Incentive Amount per Participant (8)	Total Amount of Incentives (9) (7) X (8)	Number of Participants (10)	Incentive Amount per Participant (11)	Total Amount of Incentives (12) (10) X (11)
1	Residential High Efficiency Lighting	0	\$0	\$0	0	\$0	\$0
2	Residential New Construction	0	\$0	\$0	0	\$0	\$0
3	Residential HVAC Tune Up	0	\$0	\$0	0	\$0	\$0
4	Commercial HVAC Tune Up	0	\$0	\$0	0	\$0	\$0
5	Customer Education & Public Information	0	\$0	\$0	0	\$0	\$0
6	Dealer Referral Network	0	\$0	\$0	0	\$0	\$0
7	Residential Responsive Pricing (RRP)	0	\$0	\$0	0	\$0	\$0
8	Program Development & Administration	0	\$0	\$0	0	\$0	\$0
9	Residential Conservation (HEPP)	0	\$0	\$0	0	\$0	\$0
10	Residential Low Income Weatherization	0	\$0	\$0	0	\$0	\$0
11	Residential Load Management	0	\$0	\$0	0	\$0	\$0
12	Commercial Load Management	0	\$0	\$0	0	\$0	\$0
13	Commercial Conservation/Rebates	0	\$0	\$0	0	\$0	\$0
14	Commercial Smart Energy Profile	0	\$0	\$0	0	\$0	\$0
15	Residential Refrigerator Removal	0	\$0	\$0	0	\$0	\$0
16	Residential Incentives	0	\$0	\$0	0	\$0	\$0
17	Total			\$70,260			\$1,650
18	Estimated Billing Determinants per kWh			1,965,268,093			139,739,551
19	DSM Incentive Component (DSMI)			\$0.00004			\$0.00001

Kentucky Utilities Company
Electric Service

Line No	INCENTIVES	Tariff PS, TOPD & TODS		
	KU Electric Service Programs	Number of Participants (13)	Incentive Amount per Participant (14)	Total Amount of Incentives (15) (13) X (14)
1	Residential High Efficiency Lighting	0	\$0	\$0
2	Residential New Construction	0	\$0	\$0
3	Residential HVAC Tune Up	0	\$0	\$0
4	Commercial HVAC Tune Up	0	\$0	\$0
5	Customer Education & Public Information	0	\$0	\$0
6	Dealer Referral Network	0	\$0	\$0
7	Residential Responsive Pricing (RRP)	0	\$0	\$0
8	Program Development & Administration	0	\$0	\$0
9	Residential Conservation (HEPP)	0	\$0	\$0
10	Residential Low Income Weatherization	0	\$0	\$0
11	Residential Load Management	0	\$0	\$0
12	Commercial Load Management	0	\$0	\$0
13	Commercial Conservation/Rebates	0	\$0	\$0
14	Smart Energy Profile	0	\$0	\$0
15	Residential Refrigerator Removal	0	\$0	\$0
16	Residential Incentives	0	\$0	\$0
17	Total			\$38,606
18	Estimated Billing Determinants per kWh			3,681,693,860
19	DSM Incentive Component (DSMI)			\$0.00001

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